

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION X (CAGAYAN DE ORO)**

Skypark, Limketkai Center, Cagayan de Oro City

Annual Procurement Plan for FY 2023-Non-CSE (Changes in the 2nd Semester FY 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
5020301002	Office Supplies (Various)	ORD/FAD/REG U/LRD	No	Shopping	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	187,955.35	187,955.35		Various Office Supplies
				NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester					
5020321003	ICT Equipment (SE)	FAD	No	NP-53.5 Agency to Agency	N/A	N/A	N/A	N/A	GoP	28,800.00	28,800.00		IT Equipment and Supplies
				NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester					
5020321002	Office Equipment (SE)	ORD/FAD/REG U/LRD	No	NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	186,200.00	186,200.00		Various equipment
5020322001	Furniture and Fixture (SE)	ORD/FAD/REG U/LRD	No	NP- 53.9 Small Value Procurement	2nd Semester	2nd Semester	2nd Semester	2nd Semester	GoP	55,650.00	55,650.00		Office computer table, bulletin board, Cabinet
MOOE - TOTAL										458,605.35	458,605.35		
CAPITAL OUTLAY													
GRAND TOTAL										458,605.35	458,605.35	-	

Prepared by:
RBAC Secretariat

CONNIE B. EMBORONG
Member

ARCELO R. TEVES
Member

ARGIE N. BARRIENTOS
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Certified Funds Available/
Certified Availability of Allotment :

MARIANNE FELIZ O. LEGASPI
Accountant III

CHRISTIAN M. ORTIZ
Budget Officer III

Recommending Approval:
The Regional BAC:

JERRY F. CRAUSUS
Chairperson

ATTY. NORHANNA A. PANGANDAMAN-PAPORO
Vice-Chairperson

MARICHOR N. EMPEDRAD
Member

ON LEAVE
CHERRY B. TORRES
Member

KRISTIAN IV P. DAGAMAS
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Approved:
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